

**CITY OF KENORA
CAPITAL BUDGET
2012**

FUNCTIONAL AREA: PROTECTION

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	Fire						
12.211.01	Computers/software	10,500	0	0	10,500	0	0
12.211.02	Bunker Suits	12,000	0	0	0	0	12,000
12.211.03	Self Contained Breathing App.	40,000	0	0	0	0	40,000
	Animal Control Vehicles						
12.242.01	1/2 Ton Truck	30,000	0	0	30,000	0	0
FUNCTIONAL TOTALS		92,500	0	0	40,500	0	52,000